# FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

**NAME OF MUNICIPALITY: EL PORTAL**

| | | | | PTP Allocation 47,794 | | | PTP Allocation 13,674 | | | PTP Allocation | | | PTP Allocation | | | PTP Allocation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | fy 2002-2003 | | | FY 2003-2004 | | | FY 2004-2005 | | | FY 2005-2006 | | | FY 2006-2007 | |
| **Project Name and Description** | **Project Location** | **Estimated Implementation/ Completion Date** | **Total Project Cost (1)** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** |
| Transit Shelters | Village wide | Starting mm/yy | | | PTP | 23,762 | | PTP | 23,762 | | PTP | 23,762 | | PTP | 23,762 | | PTP | 23,762 |
| | | Aug-04 | | | | | | | | | | | | | | | | |
| | | Ending mm/yy | | | | | | | | | | | | | | | | |
| | | N/A | N/A | | | | | | | | | | | | | | | |
| | | Starting mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | Ending mm/yy | | | | | | | | | | | | | | | | |
| | | Starting mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | Ending mm/yy | | | | | | | | | | | | | | | | |
| | | Starting mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | Ending mm/yy | | | | | | | | | | | | | | | | |

**(1) FOR CAPITAL PROJECTS ONLY**

**(2) PHASE:**

| | |
|---|---|
| CST | Construction |
| ROW | Right of Way Acquisition |
| PE | Preliminary Engineering |
| FS | Feasibility Study |
| PP | Procurement Process |
| SP | Service Planning |
| IP | Implementation/Installation process |
| ON | On-Going |
| OTH | Other |

| Total FY 02-03 | $23,762 | Total FY 03-04 | $23,762 | Total FY 04-05 | $23,762 | Total FY 05-06 | $23,762 | Total FY 06-07 | $23,762 |
|---|---|---|---|---|---|---|---|---|---|
| PTP FY 02-03 | $23,762 | PTP FY 03-04 | $23,762 | PTP FY 04-05 | $23,762 | PTP FY 05-06 | $23,762 | PTP FY 06-07 | $23,762 |
| PTP Unexpended | $ 24,032 | PTP Unexpended | $ (10,088) | PTP Unexpended | $ (23,762) | PTP Unexpended | $ (23,762) | PTP Unexpended | $ (23,762) |

# FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

**NAME OF MUNICIPALITY: EL PORTAL**

| | | | | PTP Allocation | 54,696 | | | PTP Allocation | | | | PTP Allocation | | | | PTP Allocation | | | | PTP Allocation | |
| | | | | **FY 2003-2004** | | | | **FY 2004-2005** | | | | **FY 2005-2006** | | | | **FY 2006-2007** | | | | **FY 2007-2008** | |
| **Project Name and Description** | **Project Location** | **Estimated Implementation/ Completion Date** | **Total Project Cost (1)** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** | **Phase (2)** | **Funding Source** | **Amount** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 87TH ST Traffic calming and sidewalk enhancement project | 87th St from Biscayne Blvd. to NE 2nd Ave. | **Starting mm/yy** March, 2004 **Ending mm/yy** Sep-04 | $470,000 | | Village Specia / OCED | 220,000 / 125,000 | | OCED / PIP | 75,000 / 50,000 | | PTP / LOGT | 545,000 / 35,000 | ON | PTP / LOGT | 565,000 / 35,000 | ON | PTP / LOGT | 580,000 / 35,000 |
| 87TH ST Lightng enhancement project | 87th St from Biscayne Blvd. to NE 2nd Ave. | **Starting mm/yy** March, 2004 **Ending mm/yy** Sep-04 | $96,466 | ROW, PE, CST | Village Specia | 96,466 | | | | | PTP | | | PTP | | | PTP | |
| LANDSCAPING AND TRAFFIC SIGNS | | **Starting mm/yy** **Ending mm/yy** | N/A | | PTP | 50,000 | | PTP | 50,000 | | PTP | 50,000 | | PTP | 50,000 | | PTP | 50,000 |
| | | **Starting mm/yy** **Ending mm/yy** | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | **Starting mm/yy** **Ending mm/yy** | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

| CST | Construction |
|---|---|
| ROW | Right of Way Acquisition |
| PE | Preliminary Engineering |
| FS | Feasibility Study |
| PP | Procurement Process |
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| ON | On-Going |
| OTH | Other |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Total FY 03-04 | $491,466 | Total FY 04-05 | $175,000 | Total FY 05-06 | $630,000 | Total FY 06-07 | $650,000 | Total FY 07-08 | $665,000 |
| PTP FY 03-04 | $366,466 | PTP FY 04-05 | $50,000 | PTP FY 05-06 | $595,000 | PTP FY 06-07 | $615,000 | PTP FY 07-08 | $630,000 |
| PTP Unexpended | $ (311,770) | PTP Unexpended | $ (50,000) | PTP Unexpended | $(595,000) | PTP Unexpended | $(615,000) | PTP Unexpended | $(630,000) |